

CONSOLIDATED PERFORMANCE OVERVIEW

Years ended March 31

Thousands of U.S. dollars (Note 1)

	Millions of yen				Thousands of U.S. dollars (Note 1)	
	2004	2005	2006	2007	2008	2008
Net Sales*	¥119,254	¥147,158	¥158,413	¥174,711	¥208,709	\$2,082,920
Japan	85,344	105,555	112,245	119,513	136,322	1,360,491
The Americas	10,436	12,888	14,108	16,650	26,000	259,487
Europe	12,739	15,340	16,199	19,345	25,237	251,863
Asia and other	10,735	13,375	15,861	19,203	21,150	211,079
Gross Profit	41,322	53,607	57,922	65,142	68,053	679,168
Operating Income	16,232	25,974	27,080	31,816	26,938	268,838
Income before Income Taxes and Minority Interest	15,521	26,845	30,566	34,524	26,701	266,479
Net Income	8,584	17,348	18,584	21,038	18,323	182,871
Total Assets	191,105	220,008	244,385	263,281	264,229	2,637,021
Net Assets (Note 2)	109,539	128,606	169,792	189,040	192,953	1,925,681

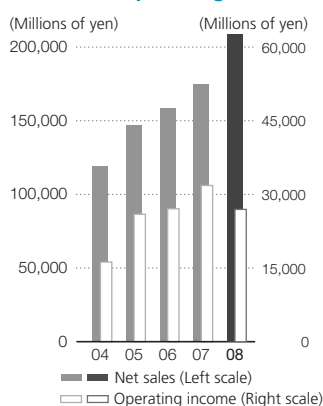
*Segments are based on where our customers are located.

	Yen				U.S. dollars (Note 1)	
	2004	2005	2006	2007	2008	2008
Net Income per Share — basic	¥ 72.27	¥ 145.31	¥ 148.42	¥ 158.36	¥ 139.53	\$ 1.393
Net Income per Share — diluted	63.69	130.05	137.97	157.22	138.74	1.385
Book Value per Share (Note 3)	923.35	1,067.42	1,266.39	1,407.84	1,484.78	14.818

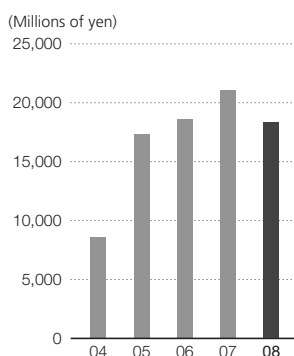
	2004	2005	2006	2007	2008
Operating Margin (%)	13.6	17.7	17.1	18.2	12.9
Return on Equity (%) (Note 2)	8.1	14.7	12.6	11.8	9.7
Return on Assets (%) (Note 4)	8.5	12.8	11.8	12.8	10.5
Equity Ratio (%) (Note 3)	57.1	58.0	68.9	71.1	72.3
Asset Turnover Ratio (times)	0.62	0.72	0.68	0.69	0.79

Notes: 1. U.S. dollar amounts represent translation of Japanese yen, for convenience only, at the rate of ¥100.20 = U.S.\$1, the approximate rate of exchange prevailing in Tokyo on March 31, 2008.
 2. Prior period figures have been reclassified to conform to the current year. Minority Interest is included in Net Assets.
 3. Calculated on the basis of Net Assets less Minority Interest.
 4. Operating Income plus Interest and Dividend Income as a percentage of average Total Assets.

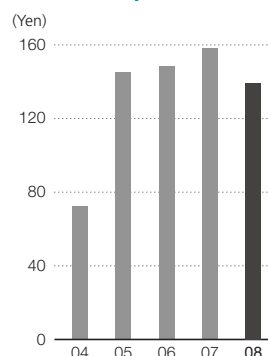
Net Sales/Operating Income



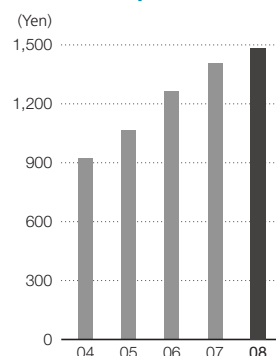
Net Income



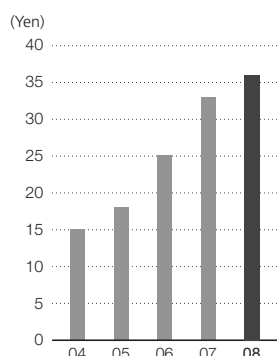
Net Income per Share



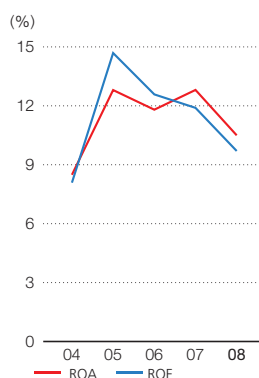
Book Value per Share



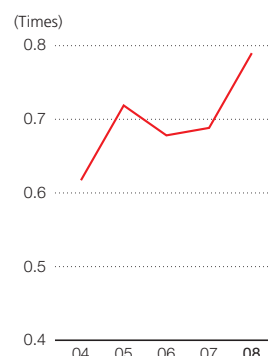
Cash Dividends per Share



ROA/ROE



Asset Turnover Ratio



Equity Ratio

